

# Investments benefits in Slovakia to wastewater drainage projects from Operational Programme 2007-2013: Environment

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# Investments benefits in Slovakia to wastewater drainage projects

## *The name of audit*

Investments benefits in Slovakia to wastewater drainage projects from Operational Programme 2007-2013

## *The purpose of audit*

To verify and analyse the cost-efficiency of resources spent on drainage projects

To highlight the state of fulfilment of the Slovak Republic commitment to the EU requirements

To analyse the selected items price in individual project budgets and costs per 1 km of sewerage

# Investments benefits in Slovakia to wastewater drainage projects

## *The three stages of audit*

### The Audit will take place in three stages:

- ❑ The first stage consists of pilot audits in four entities within the Trnava self-governing region.
  
- ❑ The second stage starts after the pilot audits. The audits will be carried out on selected sample of audited entities within the whole Slovakia and by all eight regional branches with the same subjects of the audits.
  
- ❑ The third last stage will be carried out at the Ministry of Environment after finalizing the all audits across the country.

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## *Audit timing*

- Audit preparation period

January to February 2017

- Audit performance period

From March to May 15, 2017 – four pilot audits

From May to December 2017 – selected beneficiaries and Ministry of Environment

- Audit ending

From January to February 2018 – carrying out the audit

## *Audit type* performance audit

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## *The subject of the audit at the Ministry of Environment*

- ❑ Verification and assessment of the Slovak fulfilment to the EU according to the Urban Waste Water Treatment Directive e. g. the drainage of all agglomerations above 2 000 equivalent inhabitants by 31.12.2015
- ❑ The Operational Objective 1.2 evaluation (drainage and sewage treatment in accordance with the slovak commitments to the EU) under the Operational Program Environment. The main assessment criterion will be especially the connectivity to the newly built sewerage networks, or other criteria from the final beneficiary's audit results.
- ❑ Verification of the systems efficiency in targets evaluation by the Ministry of Environment.

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## *The object of the audit – final beneficiaries*

- ❑ The characteristics of beneficiaries of the non-repayable financial contribution and project identification (project basic data)
- ❑ Verification of application for non-repayable financial contribution related to the audit purpose (project documentation relevance)
- ❑ The selected provisions verification of the non-repayable financial contribution in the contract related to the audit's purpose (planned values of measurable indicators, project objectives, budget and current use of the non-repayable financial contribution).

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## *The object of the audit – final beneficiaries*

- ❑ To analyse the fulfilment of objectives and selected measurable indicators (connectivity to new built sewerage)
- ❑ To verify the cost of selected items in the budget and acquisition of newly built sewerage network cost data per 1 km
- ❑ Waste water management survey (local municipalities and water companies as beneficiaries and district environmental offices as State supervision)

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## *The audit objectives*

- ❑ To assess whether the public funds have been spent efficiently for drainage meeting objectives and measurable indicators – in particular the number of connected inhabitants equivalent to the newly constructed sewerage system
- ❑ To analyse unit prices of selected budget items (in cooperation with SAO SR Analysis Division)
- ❑ To analyse the cost of 1 km of newly built sewerage (in cooperation with SAO SR Analysis Division)



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## *The audit objectives*

- To find how municipalities in agglomerations over 2 000 equivalent inhabitants secure their waste water management control system.
- To find the reasons for not connecting citizens to the newly built sewer system.

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## *The expected added value of the audit*

- ❑ The audit will aim to highlights the state of the Slovak commitment to the EU related to the Municipal Waste Water Treatment Directive – risks of EC infringement proceedings
- ❑ The data from cost-benefit analysis and costs per 1 km of new built sewerage
- ❑ New knowledge about the drainage system available to public - that is poorly informed.

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### *The expected added value of the audit*

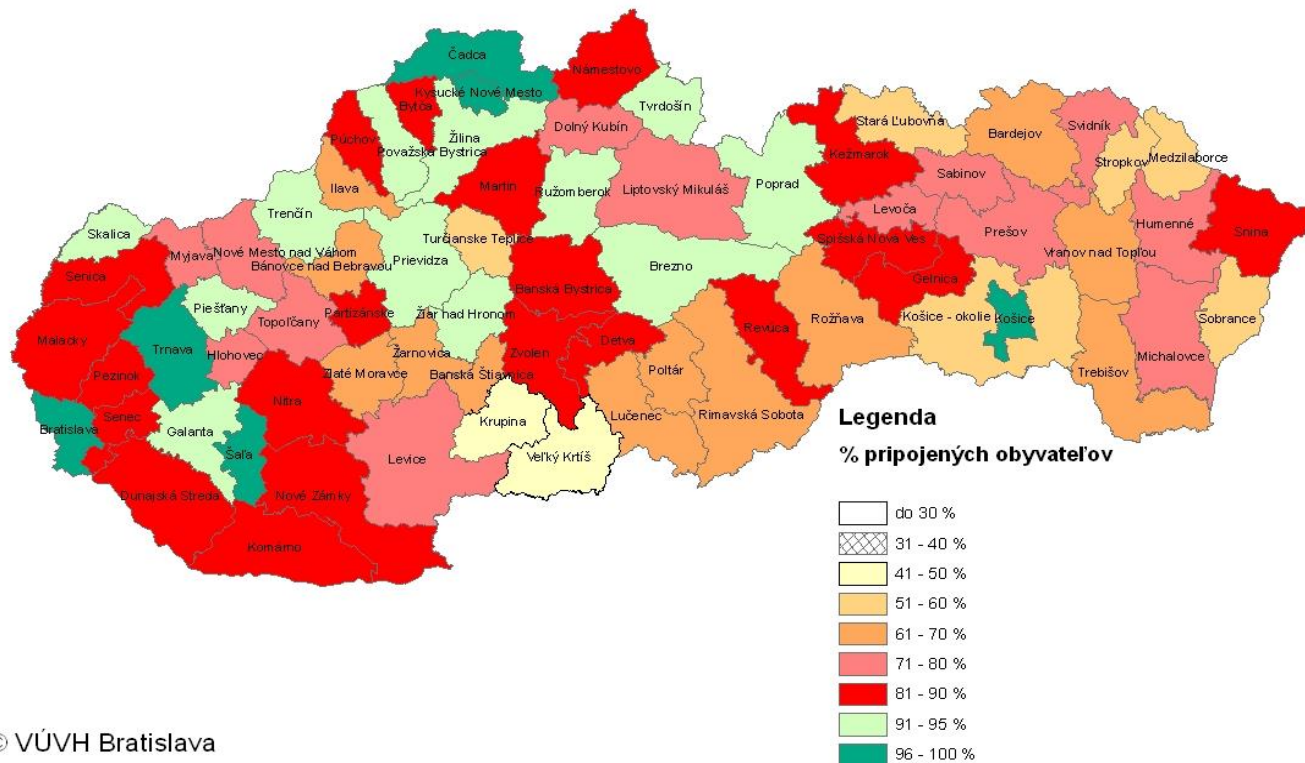
- ❑ Data will be obtained on how municipalities in agglomerations over 2000 equivalent inhabitants ensure their waste water management obligations.
- ❑ The audit conclusions and recommendations could be used to increase the efficiency of public funds in the implementation of future sewerage projects.

# Investments benefits in Slovakia to wastewater drainage projects

## *Share of residents living in houses connected to the public sewer system* fully ensuring EU requirements in 2015

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Podiel obyvateľov bývajúcich v domoch pripojených na verejnú kanalizáciu v roku 2015 pri plnom zabezpečení požiadaviek EÚ



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Thank you for your attention